

United Nations Development Programme United Republic of Tanzania Semi Annual Work Plan January – June, 2018

Project Title	Mainstreaming Sustainable Forest Management in the Miombo Woodlands of Western Tanzania
UNDAP CCPD Outcome (s)	1)Key MDAs and LGAs integrate climate change adaptation and mitigation in their strategies and plans 2) Relevant MDAs, LGAs and Non- State Actors improve enforcement of environment laws and regulations for the protection of ecosystem, biodiversity and sustainable management of natural resources.
Expected Secondary outcomes:	Markets transformed to support sustainable use of natural capital in nation development capital in national development
Expected CCPD outputs	Technical financial and governance capacities for sustainable land and forest management enhanced 3)Alternative income generating activities established for income generation 4)Natural resources governance systems strengthened at local levels
Implementing Partner:	RAS Tabora and Katavi in conjunction with the Department of Forestry and Beekeeping and IRA (UDSM).
Responsible Parties:	VPO, MNRT, MEM, MoA & Tabora and Katavi Regional Government

Brief Description of the Project

Miombo woodlands constitute about 90% of all forested land, equivalent to 44.6 million ha covering 40% of Tanzania's total land. The woodlands occur in two major blocks that reflect the wet and dry regional sub-types. The relatively dry Miombo woodlands cover extensive areas of Shinyanga, Kigoma, Tabora, Rukwa, Mbeya and Iringa regions. The main vegetation type is dominated by Brachystegia Julbernardia and/or Isoberlinia species interspaced with seasonally flooded plains. This part of the Miombo woodlands constitutes a significant part of the Malagarasi basin, which extends across some 9.2 million hectares, encompassing five substantial rivers and extensive riparian wetlands. The Malagarasi basin is important as it is the largest drainage system into Lake Tanganyika, a recognized center of world biodiversity. Due to the exceptional size and importance of the ecosystem, the core of the basin has been designated a site of international significance under the Ramsar Convention on Wetlands.

To achieve this, biodiversity conservation has to be mainstreamed into economic planning and development, so that agricultural productivity and sustainable livelihoods are improved while simultaneously improving the ecological integrity of the ecosystem, including securing its productivity from negative effects of climate change. The objective of the project is "To enable Miombo dependent communities to adopt productive practices that are favourable to biodiversity conservation reduce carbon emissions from land use change and improve livelihoods."

Description of Planned Activities

The Project will finalize ongoing planned activities in the processes as per project final evaluation recommendations which was undertaken in November 2017. Time period for extension is six month from January to June, 2018 to accomplish implementation of the following activities:

Component 1

- 1: Policy regulatory framework and institutional arrangements support Sustainable Forest Management. The project during the period of January to June, 2018 will carry out two mainly activities:
- 1.2.1: To facilitate the formulation of village bylaws in Urambo, Mlele, Kaliua and Uyui Districts to support Sustainable Forest Management (SFM).

Component 2

2: Strengthening skills and capacities for knowledge based CBFM/JFM, integrated soil fertility management and land use planning.

The Project goal and specific objectives lies under this component require continuation of some processes of activities addressing SFM such as:

- 2.1.2: Support crop diversification and use of improved varieties to adapt climate change challenges, improve food security and promoting local trade.
- 2.2.2: Conduct participatory land use planning for Urambo, Kaliua and Uyui Districts to facilitate zoning of CBFM areas.
- 2.2.3: Facilitate gazzettement of eight VLFRs and 1 Prison forest based on management zoning to achieve the optimal use of forest resources.
- 2.2.6: Dissemination of information (i.e. brochures, Radio and TV documentary).

Components 3:

3. Adoption of Sustainable charcoal and energy switch reduce pressure on woodlands

Activities are extracted from action and strategic plan for sustainable charcoal production and utilization developed by a Consultant from SUA for a period of 2016 to 2018 and stakeholder's workshop participants from the project implementation areas (village, ward, district and regional levels). The extracted activities includes:

- 3.4.1:Promotion of alternative charcoal making briquettes.
- 3.4.2: Additional of two bio latrine values at Tabora Girls High School and Milambo High School and the operationazing of bio-latrine plant of Mpanda Prison by June 2018

Components 4:

4:Markets and technology support expansion of livelihood options in the Miombo woodlands

Activities for this component are extracted from the stakeholders meeting suggestions on Non Timber Forest Products through a survey done by a consultant from SUA, developed action plan by planning workshop participants from the project implementation areas as well as a strategic implementation plan from the project document. The following activities to be undertaken are:-

- 4.1.2 Facilitate value addition to bee products in Uyui, Mlele, Urambo and Kaliua and link the production to internal and external market to capture the niche price.
- 4.1.5 Management of 3 fish ponds in Mlele, Urambo and Kaliua districts as an income generating activity and food security by June, 2018.
- 4.1.6 To facilitate Project Steering Committee meeting.
- 4.1.7 Monitoring and Evaluation of project activities.

Components 5: Management Support

Activities for this component are set for project management support.

Programme Period : January to June, 2018

Key Result Area (Strategic Plan) Environment & CC

Atlas Award ID: 00061743

Start date: January, 2018

End Date :June,2018

Management Arrangements NIM

2018 Semi AWP budget: US\$ 200,000.00

Total Resources Required: US\$ 200,000.00 Total allocated resources: US\$ 200,000.00

Regular (TRA)

US\$

Other (GEF)

US\$

Unfunded budget: None

In-kind Contributions figure from Gvt TBD

Agreed by (Implementing Partner RAS Tabora): Nathalis Linuma Signature

REGIONAL ADMINISTRATIVE SECRETARY

TABORA



United Nations Development Programme United Republic of Tanzania Semi Annual Work Plan January – June, 2018

Project Title	Mainstreaming Sustainable Forest Management in the Miombo Woodlands of Western Tanzania and
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	in ation with the Department of Forestry
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3.Adoption of Sustainable charcoal and energy switch reduce pressure on woodlands

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- 4.1.2 Facilitate value addition to bee products in Uyui, Mlele, Urambo and Kaliua and link the production to internal and external market to capture the niche price.
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Agreed by (Implementing Partner RAS Tabora): Nathalis Linuma Signature

18/2/2012

Date: 18 10112018

REGIONAL ADMINISTRATIVE SECRETARY

TABORA

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Date

01/02/18

279.24	279:24	Pérdiem to PCU @ 208,000 per day for 3 days					
375.90	375.90	Fare to 42 Councilors @ 10,000 each for 2 days					
451.08	451.08	Refreshment to 72 members @ 7,000 per head for 2 days.					
107.40	107/40	Sitting allowance to 3 Divisional Administrative Officers @ 40,000 per day for 2 day.					
1,503.60	1,503,60	Sitting allowance to 42 councilors @ 40,000 per day for 2 day					, and the state of
1,074.00	1,074.00	Half perdiem to DED & 29 Head of Departments @ 40,000 per day for 2 day					
5,638.52	5,638.52	Perdlem for 42 Councilors @ 100,000 per days for 3 days	×				
6,365.26	6,365.26	Sub total					
107.40	107:40	Perdiem to PA for 3 days @ 80,000 per day					to the second se
268.50	268.50	Perdiem to tocal Government Officer and Regional Forest @ 100,000 for 3 days					
279.24	279.24	Perdiem to PCU @ 208,000 per day for 3 days					
26.85	26.85	Sitting allowance to 1.0 Nisional Administrative Officer @ 30,000 per day for 2 day				-	
139.62	139.62	Fare to 26 Councilors @ 6,000 each for 2 days					
263.13	263:13	Refreshments to 49 members @ 6,000 per head for 2 days	,				
930.80	. 08:066	Sitting allowance to 26 Councilors @ 40,000 per day for 2 day					
859.20	859.20	Half perdiem to DED-8, 23 Head of Departments @ 40,000 per day for 2 day					
3,490.51	.3;490:51.	Perdiem for 26 Councilors @ 100,000 per days for 3 days	×		Facilitate 4 special meetingsfor approval of 8 by-laws by district	1.2.1 To facilitate the formulation of village bylaws in Urambo, Kaliua, Miele and Uyui Districts to support.	Output 1.2: Policy, legal framework and institutional arrangements support
TRAC TOTAL	GEF TR		ative sources	other alterna	le charcoal production and	Outcome 1: Enabling Policy for SFM including advocating sustainable charcoal production and other alternative soutces of energy	Outcome 1: Enabling Policy for
Amount (USD) by source of funding	Amount (USD)	PLANNED BUDGET	Q1 Q2	ACTUAL	TARGET		
	PLANNED BUDGET		TIME FRAME			PLANNED ACTIVITIES	EXPECTED OUTPUT

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			-	Control to the state of the sta	
268.50	268.50	Perdiem to Local Government Officer and Regional Forest @ 100,000 for 3 days	· · · · · · · · · · · · · · · · · · ·		
279.24	279.24	Perdiem to PCU @ 208,000 per day for 3.			
626.50	626.50	Fare to 35 Councilors @ 10,000 each for 2 days			
259.55	259.55	Refreshments to 58 members @ 5,000 per head for 2 days			
787.50	787.60	Sitting allowance to 22 Head of Departments @ 50,000 per day for 2 day			
1,288.80	1,288.80	Sitting allowance to 36 to DED and 35 Councilors @ 40,000 per day for 2 day			
4,698.76	4,698.76	Pérdiem for:35 Councilors @ 100,000 per days for 3 days	×		
2,579.40	2,579.40 -	Sub total			
107,40	107.40	Perdiem to PA for 3 days @ 80,000 per day			
268.50	268.50	Perdiem to Local Government Officer and Regional Forest @ 100,000 for 3 days	· · · · · · · · · · · · · · · · · · ·		
279.24	279.24	Perdiem to PCU @ 208,000 per day for 3 days			
143.20	143.20	Fare to 16 Councilors @ 10,000 each for 2 days.	•		
170,05	170.05	Refreshments to 38 members @ 5,000 per head for 2 days			
984.50	984.50	Sitting allowance to 22 Head of Departments @ 50,000 per day for 2 day			
358.00	358.00	Half perdiem to DED, & 7 Councilors @: 50,000 per day for 2 day			
268.50	268.50	Pérdiem for 2 Councilors @ 100,000 per days for 3 days	×		
9,805.65	9,805.65	Subfotal			
107.40	107.40	Perdiem to PA for 3 days @ 80,000 per day			
268.50	.268.50	Perdiem to Local Government Officer and Regional Forest @ 100,000 for 3 days			

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443.03	443.03	Transportation of sim tank & gutters				
402.75	402.75	Fixing charges of water harvesting structures @ 450,000 each District				
1,530,45	1,530.45	sin tank 5,000 liftes tank @ 1,500,000 and 6 gutters @ 35,000 for each District	×	To facilitate the procurement and installation of water harvesting structures (Simtank, gutters) for oil mill buildings at Inyonga-(Mele) and Kombe (Kaliua)		
257.94	257,94	Fuel - diesel for 1 vehicle 131 litres per trip @ TZS 2200 per litre for 2 trips				
358:00	358.00	Half perdiems to 4 District staffs for 2 days © District				
\$37.00	537.00	Perdiems to 2 Regional staffs for 3 days@ District				
1,149.18	1,149.18	Perdiems to PCU staffs for 3 days @ District	×	Farmers training on scale up of sunflower production at Inyonga- (Miele) and Kombe (Kaliua)		
767.91	767.91	Fuel - diesel for 1 vehicle 130 litres per month @ 175 2200 per litre for 5 months				
1,718.41	1,718.41	Perdiems to 4 District staffs for 2 days per month for 6 months,	•		promoting local trade by June, 2018.	productivity and reduced deforestation.
3,222.01	3,222,01	Perdiems to 3 Regional staffs for 4 days per month for 6 months,			adapt climate change challenges,	agro-forestry for increased
4,596.73	4;596.73	Perdiems to PCU staffs for 4 days per	×	To facilitate		Output 2.1. To promote
		id land use planning	management as	d CBFM/JFM, integrated soil feetility	Outcome.#2: Strengthening skills and capacities for knowledge based CBFM/JFM, integrated soil fertility management and land use planning	utcome #2: Strengthening skil
27,066.67	27,066.57	Total Component 1				
8,316.37	8,316.37	Sub total				
107.40	107.40	Perdiem to PA for 3 days @ 80,000 per day				

10,867.12		10,867.12	Sub total					
			the Government gazette @ TZS 150,000 for each forest					
coa as		60413	quarter		+			
			and 10 drivers for 4 Districts for 2 days per					
21.261.6		procife	members of Tabora and Katavi, 10 DFTs	×	×	(M& E)		
	-							
,			to Dar es Salaam @ 175 850,000					
1,141.13		1,101,13	Travel costs - 3 return tickets from Tabora					
214.80		214.80	Half perdiems to 4 Ministry staffs @ TZS 60,000 per day for 2 days					
			Katavi , TFS staff, and NPC for 4 days					
1,303.12		1,303,12	Per diem for 2 surveyors of Tabora and					
2,405;77		2,405.77	Per diem for 2 surveyors of Tabora and Katavi , and NPC for 2 days per month	×	×	To facilitate gazettement of 8 Village Land use plannings in Uyui, Urambo and Kallua district	2.2.2 Conduct participatory land use planning in Urambo, Kaliua and Uyui District to facilitate zoning of CBFM areas by June 2018.	
37,073.88		37,073.88	Sub total					
9,845.03		9,845.03	Packaging materials (1500 oil bucket @ 8000 and 10000 bottles @ 1000 per districts (Mlele & Kaliua)					
5,325.27		5,325.27	Branding (2 Logo designs@200000) and procurement of 23000 labels @500)					
895.00		895.00	2000 posters ම 1000					
6,025.16		6,025.16	Perdiems to. 4 PCU staffs and 4 Trade Officers for 3 days per month for 6 months	×		Id support the sunflower processing and Marketing of sunflower oil at invongational whiele) and kombe (Kalina)		

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		12 advertizents		-2-2009	briquettes	
1,611.00	1,611,00	Advertisement fee @ TZS 300,000 each for	×	×	Advitisement on the use of	
44,75	44,75	Designing of 1 logo (template) @ TZS 100,000				
4,331.81	4,331.81	12,100 kgs of binding materials (cassava flour) @ 1725 800 per kg.		annual met 2 %		
2,908.76	2,908.76	5,000 of 90 kg. bags @ TZS 800 each, 5,000 of 45 kg. bags @ TZS 500 each.		arm vincelli (Villa)		
6,669.56	6,669.56	Per diem for 3 RTT members @ TZS 70,000 per day, 4 DFT members @ TZS 60,000 per day, 4 PCU members for 3 days per month for 6 months.	· ×	*	3.4.1 Promote alternative charcoal To faciliate making briquettes by June,2018. Operationalizing of briquette machine in Uyu	Output 3.1: Support to sustainable charcoal production delivered.
				N.	Outcome 3: Adoption of Sustainable chargoal and energy switch reduce pressure on woodlands	Outcome 3: Adoption of Sust
62,448.10	62,448,10	Total Component 2				
14,507.10	14,507.10	Sub total				
1,230.63	1,230.63	Consultancy fee		egi SA		
1,476.75	1,476.75	Radio and TV broadcastings		A + 10472		
5,593.77	5,593.77	Prepare 5000 Bronchures @ TZS 2,500 each	×	and an energy parties (1997)	2.2.6 Dissermination of information Project publicity to sensitize community on SEM	
604.13	604,13	Printing of 8 VLFRs and 1 Prison Forest in the Government gazette @ TZS 150,000 for each forest	:			
1,141.13	4,141.13	Travel costs - 3-return tickets from Tabora to Dar-es Salaam @ TZS 850,000	, ,	en registra de la companya de la co		
214.80	214:80	Half perdiems to 4 Ministry staffs @ TZS 60,000 per day for 2 days				
1,517.92	1,517.92	Per diem for RFOs of Tabora and Katavi , TFS staff, and NPC for 4 days		The second se	Review/forest Therefore the state of the st	
2,727.97.	2,727.97	Per diem for RFOs of Tabora and Katavi , and NPC for 2 days per month	×		2.2.3 Facilitate gazettement of 8 Village tand Forest Reserves and 1 Prison forest reserve based on management zoning, to achieve the optimal use of forest resources by June, 2018.	

1,406.94	1,406.94	Perdiem for PCU staffs, RTTs and DFTs, 6 Rsh farmers		(Mleig) 2 days traiping on fish farming management	activity and food security by June,2018	
1,409.63	1,409.63	300 kgs, of feedings per pond for 3 ponds @ TZS 3,500 per kg.	×	To support feeding of fingerlings at Kombe (Kalua) and Kamalampaka	4.1.5 Management of 3 fish points in Urambo, Miele and Kaliua districts as an income generating	
767.91	767.91	Fuel - diesel for 1 vehicle 130 litres per month @ 725:2200 per litre for 6 months				
1,718.41	1,718.41	Perdlens to 4 District staffs for 2 days per month for 6 months,				
3,222.01	3,222.01	Perdiems to 3 Regional Staffs for 4 days per month for 6 months,				
4,596.73	4,596.73	Perdiems to PCU staffs for 4 days permonth for 6 months,	×	To facilitate operationalizing of honey processing machine in Miele	4.1.2 Facilitate value addition to bee products in Uyuí, Mlele, Urambo & Kaliua and link the production to internal and external market to capture the niche price by June 2018.	Output 4.3: High value non timber forest products (NTFP) and agribusiness identified and developed (including markets)
			dlands	d options in the Miamba woo	Outcome 4: Markets and technology support expansion of livelihood options in the Miombo woodlands	Outcome 4: Markets and techno
31,419.97	31,419.97	Total Component 3				
31,419.97	31,419.97	Subtotal				
767.91	767.91	Fuel - diesel for 1 vehicle 130 litres per month @ 175,2200 per litre for 6 months	•			
1,718.41	1,718.41	Perdiems to 4 District staffs for 2 days per month for 6 months,				
3,222.01	3,222.01	Perdiems to 3 Regional staffs for 4 days per month for 6 months,				
4,596,73	4,596.73	Perdiems:to PCU staffs for 4 days per month for 6 months,	×	To facilitate operationalizing of Dio- latring of Milambo high school and Mpanda Prison	Junie, 2018	
5,549.02	5,549.02	20 bunsen burners @ 1725 30,000 per burner, 40 desulfanzer @ 1725 80,000 & 40 branching patern @ 1725 60,000 for each school	×	Fixing of laboratory apparatus (Bunsen burners I and piping system) for 2 sel cols (Milambo & Tabora gris)	3.4.2 Additional of 2 bio latrine plants values at Tabora Girls High School &, Milambo High School and operationalizing of Mpanda prison biolatrine by divercification use of bio gas for school laboratories by	

3,071.65.			for 6 months	,		G and bearing	
3	Ŭ1	3,071.65	Fuel - diesel for 4 vehicles 130 litres per	×	Running costs	5.1. Implement activities,	
04,000,000						t Support	Outcome 5: Project Management Support
TO ONE CONTROL OF CONT	5	32,938.65	Total Component 4				
396.35	5	396.35	Hall and stationeries				
			per litre				
826.98	55	826,98	140 litres of fuel for 6 vehicles @ TZ\$ 2,200				
01.869		076.10	head for 6 days				
200	1	000	Idays				
402.75	5	402.75	Perdiem to 5 drivers @ TZS 60,000 for 3				
429.60		429:60	Perdiem to 4 DEPs @ TZS 80,000 for 3 days				
0,050	q	overo";	TZS 120,000 per day				
3,043.01		3,043.01	Sairtickets @ 125 850,000 each				
2043.04	*	200	uays				
322:20	0	322,20	Half perdiem to 4 staffs @ TZS 60,000 for 3				
1			days				
537.00	0	537.00	Perdiem to 5 drivers @TZS 80,000 for 3				
537.00	Ō	537,00	Perdiem to 4 DFPs @ TZS 100,000 for 3 days				
2,416.51		2,416.51	Perdiems to 15 PSC members for 3 days @ TZS 120,000 per day	×	To facilitate final Project Steering Committee	4.1.6 Project Steering Committee meeting	
7,416,51	-				The state of the s		
335.63	Či	335.63	1 fish net @ TZS 250,000 for each District	×	To facilitate fish harvesting at Kamalampaka village in Miele, Kombe village in Kaliua and itebulanda village in Urambo.		
1,123.20	3	1,131.20	members of Tabora and Katawi, 10 DFTs and 10 drivers for 4 Districts for 3 days per quarter.		(Wgr.E)		
		1 101 2	farmers. @ TZS 2,000 per trip for 2 trips.			•	
60.86	36	60.86	Fare for 1 RTT and 2 fish farmers @ TZS				

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199,999.70	07.665'661	Total		The second secon
46,126.31	46,126.31	Total Component 5		
		per month		
10,041,45	10,041,45	6 months salary for NPC @ TZS 3,739,822	×	Salaw for NPC
		+ adys each qualier		
		Internal Auditor @ (23 100,000 per day for		
		Office, Project Accountant and 4 District		
2,148.01	2,148.01	Per diem for 2 Auditors from Regional	*	Conductavidit
		complehensive @ TZS 3,200,000		
1,432.00	1,432.00	Insurance of 1 vehicle (DFPA 2001) with	×	insure vehicles
		and Katavi.& 4 DFPs for 4 days		Completion regorts (PCR)
1,589.52	1,589.52	Perdiem to PCU staffs, 2 RTTs from Tabora	×	Compilation of Project
10,000.00	10,000.00	Consultancy fees for Terminal Evaluation		Terminal Evaluation Costs
		month		
3,769.75	3,769.75	Perdiems to PCU staffs for 3 days each		
2,617.88	2,617.88	Communication @ TZS 975,000 per month		
1,511.00	1,611.00	Procurement of office stationeries @ TZS 1,800,000 per quarter		
537.00	537.00	Maintanance of office equipments @TZS 600,000 per quarter	×	
u,100.00	2,000,00	2,600,000 per quarter		
EU 8UE 5	5U-8U2-0-	Maintanance of Aughicles @ 775		

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